

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	54114	Agenda Number	14.
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Meeting Date:	2/4/2016	Department:	Health and Human Services
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Subject

Authorize the negotiation and execution of Amendment No. 1 to the Social Services Contract with AUSTIN INDEPENDENT SCHOOL DISTRICT for after school enrichment services for an additional amount of \$520,000, for a total contract amount not to exceed \$2,441,833.

Amount and Source of Funding

Funding in the amount of \$520,000 is available in the Fiscal Year 2015-2016 Operating Budget of the Health and Human Services Department. The contract term is September 1, 2015 through September 30, 2018.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On September 8, 2015, Council approved Ordinance No. 201509-001 adopting the Fiscal Year 2015-2016 Operating Budget.
For More Information:	Rosamaria Murillo, Assistant Director, 972-5038; Ron Hubbard, Manager, 972-5028; Elena Lloyd, Agenda Coordinator, 972-5033.
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The current AISD Social Services Contract has a 37-month term in the amount of \$1,921,833. The contract is the result of the 2014 Social Services Request for Application process. This first amendment includes a one-time \$520,000 increase and expands after school enrichment and educational services during the 12-month term of October 1, 2015 through September 30, 2016. The additional one-time funding is an earmarked amount in the Fiscal Year 2015-2016 approved Operating Budget. The services are known as the Prime Time After-School Enrichment program (Prime Time). Prime Time provides after school enrichment and education services to elementary, middle, and high schools with at least 66% of its student population qualifying for free or reduced lunches.

Services provided include: Prime Time After-School Enrichment programming at 10 schools, in addition to those served under the original agreement: Reagan High School (HS), Travis HS, Fulmore Middle School, Barrington Elementary School (ES), Harris ES, Norman ES, Pecan Springs ES, Bertha Sadler Means Young Women’s Leadership Academy, Winn ES, and Wooten ES.

Related Departmental Goals
 Improve maternal, child, and adolescent health outcomes

Assist People in Achieving Stability and Self-Sufficiency

Performance

Output:

Number of unduplicated individuals served

Current Goal: 2500 students

Additional with Increased Funding: 800 students

New Fiscal Year 16 Goal: 3300 students

Outcome:

Percentage of students who are promoted to the next grade level

Goal: 90%